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P 251740Z AUG 77

FM USERDA NV MAHLON E GATES MGR LAS VEGAS NV

TO RHEGGTN/USERDA J L LIVERMAN ASST MGR FOR ENVIRON & SAFETY

HQ WASHDC

INFO RHEGGTN/USERDA HELEN MC CAMMON DBER HQ WASHDC

RHEGGTN/USERDA H G FISH DIR OFF OF PROG COORD AES HQ WASHDC

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BT

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THIS IS TO ADVISE YOU THAT THE COST OF THE RESEARCH VESSEL OPERATION (RT-03-04:RPIS#000168) IS NOW PROJECTED AT \$370K AS COMPARED TO OUR CURRENT FINANCIAL PLAN OF \$350K. THIS \$20K OVERRUN CONDITION HAS RESULTED FROM LESS USAGE OF THE VESSEL BY OTHER THAN ERDA CONTRACTORS THAN HAD BEEN ANTICIPATED.

TO AVOID CANCELLATION OF THE REGULARLY SCHEDULED BNL MEDICAL SURVEY TRIP SCHEDULED TO BEGIN IN MID-SEPTEMBER, ADDITIONAL FUNDING MUST BE PROVIDED. BECAUSE OF THE COMMITMENTS OF THE MEDICAL PERSONNEL INVOLVED, AND IN ORDER TO TAKE ALL NECESSARY ACTIONS IN THE APPROPRIATE TIME FRAME, IT IS IMPERATIVE THAT NV BE NOTIFIED BY AUGUST 31, 1977, WHETHER ADDITIONAL FUNDING IS



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FORTHCOMING. IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT THE PLANS
& BUDGET DIVISION.

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