



Brig. General Alfred D. Starbird - 2 -

JAN 30 1957

Program", it is considered that good arguments exist for funding alternative with this precedent. Except for costs of equipment and personnel peculiar to the military, including the DOD effects projects, the functions at the aforementioned sites were in direct support of AEC test operations.

A recap of utilization and costs of off-atoll sites is enclosed as further information.

Enclosure:  
Chart

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REGAP - UTILIZATION AND COSTS OF OFF ATOLL SITES

<u>CONSTRUCTION</u>	<u>UTILIZATION</u>			<u>TOTAL COST</u>	<u>PRO-RATA SHARE</u>		
	<u>Weather Station</u>	<u>Scientific</u>	<u>FOPU</u>		<u>JTF-Seven</u>	<u>DOD, FC/AFSWP</u>	<u>AEC</u>
Tarawa	X			\$203,412	\$203,412	0	0
Kapingamarangi	X			204,942	204,942	0	0
Kusale	X	X	X	185,897	185,897	0	0
Rongerik	X	X	X	131,066	131,066	0	0
Camp				9,601	0	9,601	0
Wotho & Camp		X	X	94,192	18,367 (19.5%)	57,458 (61%)	18,357 (19.5%)
Ujelang & Camp		X		31,601	0	2,844 (9%)	28,757 (91%)
Utirik & Camp			X	39,917	34,728 (87%)	5,189 (13%)	0
<b>TOTALS - Construction</b>				<b>\$900,628</b> (100%)	<b>\$778,412</b> (86.4%)	<b>\$75,092</b> (8.3%)	<b>\$47,124</b> (5.3%)
<b>Add. Totals Est. Rollup</b>				<b>\$ 47,815</b> (100%)	<b>\$ 40,275</b> (85%)	<b>\$ 4,832</b> (10%)	<b>\$ 2,708</b> (5%)

NOTE: Above includes construction and installed equipment.  
 Users' equipment and equipment rollup is not included.  
 Operation and maintenance costs are not included.

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