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Department of Energy
Pacific Area Support Office
P.O. Box 29939
Honolulu, Hawaii 96820

DEC 21 1978

Dr. Hugh Pratt
Brookhaven National Laboratory
Associated Universities, Inc.
Medical Dept.
Upton, L.I., N.Y. 11973

Dear Dr. Pratt:

FUNDING AUTHORIZATION AND COSTS - LOGISTICAL SUPPORT -
MEDICAL SURVEYS - MARSHALL ISLANDS

Confirming your discussions with Harry Brown, the current funding and cost information pertaining to your program is presented.

1. The FY 79 Funding Authorization to Holmes & Narver, Pacific Test Division for furnishing logistical support to the Medical Surveys in the Marshall Islands is \$70,000. FY 79 covers the period October 1, 1978, through September 30, 1979.
2. During the period October 1 to December 10, 1978, \$8,056.19 has been expended. The figures for this have been rounded off and are broken down as follows:

a. Purchase of two (2) each containers (for modification into examination rooms)	\$ 2,000.00
b. Air Fare and Freight (military and commercial)	980.00
c. Medical Supplies (Dr. Grant)	3,100.00
d. Vehicle Maintenance and Operations (Kwajalein)	900.00
e. Subsistence and Quarters	550.00
f. Miscellaneous	<u>530.00</u>
Total Expended Costs	\$ 8,060.00

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3. Costs that have been incurred but billings have not yet been received or payment made, are estimated as follows:

a. Handling and shipping excess medical items to Honolulu (1 each container)	\$ 800.00
b. Handling and shipping excess medical items to Kwajalein (4 each containers)	6,400.00
c. Modification to the two containers for use as examination rooms	8,000.00
d. Purchase Orders issued for medical supplies for Dr. Grant, which are in the delivery pipeline and not yet paid	<u>5,100.00</u>
Total Estimated Cost Incurred	\$ 20,300.00

GRAND TOTAL PROGRAM COSTS FOR PERIOD 10/1/78-12/10/78 \$ 28,360.00

Recognizing the costs for the additional examination rooms and obtaining the excess medical items are one-time costs, it still appears that continuation of the current rate of spending and with historically large costs of patients, yet to come, that the amount of \$70,000.00 is insufficient to meet your program requirements through the remainder of FY 1979. It is strongly recommended that you seek means to get the funding level increased to at least \$100,000. While none of us can predict this, the cost could be well in excess of \$100,000 depending on the number of patients you decide must be treated in the U.S.

If we can assist you further with the subject, please advise.

Sincerely,

Harry W. Brown

W. J. Stanley

WJ Director

OP-1005
WKS:jhf

cc: R. W. Taft, AM/PE&B, NV
R. D. Betteridge, P&B, NV

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